Administrative Office of the Courts
Information Services Division
Project Allocation & Expenditure Update
2019-2021 Allocation

Biennial Information as of 2/28/2021 (Fiscal Month 20)

Initiatives--JIS	TOTAL ALLOTTED	EXPENDED AND ENCUMBERED TO DATE	BALANCE
Courts of Limited Jurisdiction - Case Management System (CLJ-CMS)	$13,482,274	$4,560,657	$8,921,617
Appellate Courts - Electronic Content Management System (AC-ECMS)	$2,207,000	$1,534,728	$672,272
TOTAL 2019-2021	$15,689,274	$6,095,385	$9,593,889